

**THE 2008 REPORT OF EPISCOPAL CONGREGATIONS AND MISSIONS
 ACCORDING TO CANONS I.6, I.7, AND I.17
 (OTHERWISE KNOWN AS THE PAROCHIAL REPORT)**



Name of Congregation St Dunstans Episcopal Church		Diocese Milwaukee
Street 6205 University Ave		City Madison
State WI	Zip + 4 53705	County Dane
Mailing Address 6205 University Ave		City Madison
State WI	Zip + 4 53705	Congregation's Phone Number 608-238-2781
Federal Tax ID # 396099106	Congregation's E-mail address office@stdunstans.com	Congregation's URL (Web Address) www.stdunstans.com

Report Preparation

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Certified by the Clerk of the Vestry

Certified by (<i>Print or type name</i>) Janet Bybee	
Signature	Date 3/17/09

Certified by Treasurer/Financial Officer

Certified by (<i>Print or type name</i>) Susan Lloyd	
Signature	Date 3/17/09

Certified by Rector/Vicar/Person in Charge

Certified by (<i>Print or type name</i>) Robert Lambert	
Signature	Date 3/17/09

Vestry Approval

Indicate date the Parochial Report was approved by the Vestry or Bishop's Committee (Canon I.6.1)	Date 3/17/09
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Membership, Attendance and Services of the Reporting Congregation

Using Last Year's Report:
Active Baptized Members of the Reporting Congregation Reported Last Year

Using the 2007 Parochial Report, record the Number of Baptized Members Reported as of December 31, 2007. (See your 2007 Parochial Report, Box M07)
Members Reported Last Year = M07.

Using the Register of Church Membership and Rites:

During the Report Year

1. **Increases during year:** All members added to the baptized members section of your congregation's Membership Register during 2008 by: baptism, confirmation/reception, or transfer; and those persons restored from inactive status, or not counted in last year's membership count.

Increases in Membership

Total Increases = 1.

Decreases in Membership

2. **Decreases during year:** All baptized members lost by death, transferred to another congregation, removed to inactive status in the Register of Church Membership and Rites, removed for other reasons, or not removed from last year's membership count.
Total Decreases = 2.

Active Baptized Members of the Reporting Congregation At Year-End

M08: Add the increases entered in Box 1 to Box M07. Then subtract the decreases entered in Box 2 for the total active membership as of December 31, 2008
Total Active Baptized Members (end of report year) = M08.

Communicants in Good Standing of the Reporting Congregation

3. **All communicants in good standing:** All baptized members of the reporting congregation, who "have received Holy Communion at least three times during the preceding year" and are faithful "in corporate worship, unless for good cause prevented," and "in working, praying, and giving for the spread of the Kingdom of God."
All communicants (adults and youth) in good standing = 3.

Youth in Good Standing

4. Those communicants in good standing (counted on line 3) who are under age 16.
Communicants in good standing who are under age 16 = 4.

Others Active

5. **Others who are active** whose baptisms are not recorded in the Parish Register, or in another Episcopal congregation.
Others = 5.

Using the Service Register:

Average Sunday Attendance for 2008

6. **Sunday & Saturday Evening Attendance:** Divide total Sunday attendance by number of Sundays.
Average Sunday Attendance = 6.

Easter Attendance in 2008

7. **Easter Attendance** (7)

Sacraments & Services:

Number of Holy Eucharists Celebrated During 2008

8. Sunday & Saturday Evening Eucharists (8)

9. Weekday Eucharists (9)

10. Private Eucharists (10)

Daily Offices and Other Services Held During 2008

11. Daily Offices on Sunday (11)

12. Daily Offices on Weekdays (12)

13. Marriages (13)

14. Burials (14)

Using the Register of Church Membership and Rites:

Baptisms in 2008

15. Baptisms 16 years and older (15)

16. Baptisms under 16 years of age (16)

Confirmations in 2008

17. Confirmations 16 years and older (17)

18. Confirmations under 16 years of age (18)

Received in 2008

19. Received by a bishop (19)

Education:

Children and Youth

20. Total Church School Students Enrolled (20)

Adult Education

21. Do you have any regular Sunday or weekday adult education program(s)? Yes No

Stewardship and Financial Information of the Reporting Congregation**Giving Information for 2008 :**

Number of Pledges	1.	Number of signed pledge cards for 2008 -report year	(1)	<u>106</u>
Total \$ Pledged	2.	Total dollar amount pledges for 2008-report year	(2)	<u>\$268,901</u>

Report of Revenues and Expenses for 2008 :

Operating Revenues	3.	Plate offerings, pledge payments & regular support	(3)	<u>\$282,911</u>
	4.	Money from investments, used for operations	(4)	<u>\$949</u>
	5.	Other operating income, including unrestricted gifts & restricted gifts used for operations, & contributions from congregation's organizations	(5)	<u>\$5,824</u>
	6.	Unrestricted bequests used for operations	(6)	<u>\$91</u>

Subtotal Normal Operating Income (3 + 4 + 5 + 6) = A \$289,775

7.	Assistance from diocese for operating budget	(7)	<u>\$0</u>
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Total Operating Revenues (A + 7) = B \$289,775

Non-Operating Revenues	8.	Funds received for capital projects	(8)	<u>\$11,282</u>
	9.	Additions to endowment, & other investment funds	(9)	<u>\$4,373</u>
	10.	Contributions & grants for congregation based outreach & mission programs	(10)	<u>\$1,475</u>
	11.	Funds for transmittal to other organizations	(11)	<u>\$13,183</u>

Subtotal Non-Operating Revenues (8 + 9 + 10 + 11) = C \$30,313

Total All Revenues (B + C) = D \$320,088

Operating Expenses	12.	To diocese for assessment, apportionment, or fair share	(12)	<u>\$47,021</u>
	13.	Outreach from operating budget	(13)	<u>\$14,200</u>
	14.	All other operating expenses	(14)	<u>\$240,659</u>

Subtotal Operating Expenses (12 + 13 + 14) = E \$301,880

Non-Operating Expenses	15.	Major improvements & capital expenditures	(15)	<u>\$14,221</u>
	16.	Expense for congregation's outreach & mission	(16)	<u>\$8,377</u>
	17.	Funds contributed to Episcopal seminaries	(17)	<u>\$0</u>
	18.	Funds transmitted to other organizations	(18)	<u>\$14,622</u>

Subtotal Non-Operating Expenses (15 + 16 + 17 + 18) = F \$37,220

Total All Expenses (E + F) = G \$339,100

At Year-End:

As of December 31, 2008	19.	Total cash in all checking & passbook savings accounts	(19)	<u>\$55,589</u>
	20.	Total investment at market value (not including cash reported in line 19)	(20)	<u>\$170,028</u>